Município de Itapoá - SC

LEI DE DIRETRIZES ORÇAMENTÁRIAS

ANEXO DE METAS FISCAIS

Projeção Atuarial do Regime Próprio de Previdência dos Servidores

Ano LDO: 2015

AMF - Demonstrativo VI (LRF, art. 4°, § 2°, inciso IV, alínea a) R$ 1,00

EXERCÍCIO	RECEITAS PREVIDENCIÁRIAS (a)	DESPESAS PREVIDENCIÁRIAS (b)	RESULTADO PREVIDENCIÁRIO (c) = (a - b)	SALDO FINANCEIRO DO EXERCÍCIO (d) = (d Exercício Anterior) + (c)
2013	5.911.340,40	2.316.954,58	3.594.385,82	3.594.385,82
2014	6.593.511,01	2.588.496,57	4.005.014,44	7.599.400,26
2015	7.362.162,04	3.035.026,32	4.327.135,72	11.926.535,98
2016	8.177.830,85	3.377.561,08	4.800.269,77	16.726.805,75
2017	9.088.940,23	3.863.898,28	5.225.041,95	21.951.847,70
2018	10.099.264,01	4.560.921,68	5.538.342,33	27.490.190,03
2019	11.169.447,04	5.238.866,83	5.930.580,21	33.420.770,24
2020	12.330.612,30	6.059.755,63	6.270.856,67	39.691.626,91
2021	13.566.232,39	6.900.993,92	6.665.238,47	46.356.865,38
2022	14.908.377,12	7.945.622,14	6.962.754,98	53.319.620,36
2023	16.316.102,54	8.947.440,49	7.368.662,05	60.688.282,41
2024	17.830.011,79	10.102.529,07	7.727.482,72	68.415.765,13
2025	19.382.634,10	10.925.189,35	8.457.444,75	76.873.209,88
2026	21.122.579,83	12.208.418,20	8.914.161,63	85.787.371,51
2027	22.938.785,06	13.299.150,07	9.639.634,99	95.427.006,50
2028	24.947.909,93	14.768.997,87	10.178.912,06	105.605.918,56
2029	27.077.862,05	16.257.663,86	10.820.198,19	116.426.116,75
2030	29.296.099,78	17.469.829,91	11.826.269,87	128.252.386,62
2031	31.843.680,37	19.520.403,65	12.323.276,72	140.575.663,34
2032	34.434.925,69	21.131.017,38	13.303.908,31	153.879.571,65
2033	37.201.254,62	22.651.821,94	14.549.432,68	168.429.004,33
2034	40.245.287,79	24.856.771,10	15.388.516,69	183.817.521,02
2035	43.226.075,66	26.763.180,18	16.462.895,48	200.280.416,50
2036	46.424.171,22	28.830.470,57	17.593.700,65	217.874.117,15
2037	49.452.226,26	32.846.110,71	16.606.115,55	234.480.232,70
2038	52.657.216,32	35.403.482,37	17.253.733,95	251.733.966,65
2039	56.051.972,28	37.905.556,30	18.146.415,98	269.880.382,63
2040	59.561.559,48	41.066.769,36	18.494.790,12	288.375.172,75
2041	63.204.334,76	43.666.022,31	19.538.312,45	307.913.485,20
2042	67.018.123,96	47.269.968,54	19.748.155,42	327.661.640,62
2043	70.792.634,30	50.885.448,37	19.907.185,93	347.568.826,55
2044	74.711.633,47	54.205.648,34	20.505.985,13	368.074.811,68
2045	66.558.834,59	58.250.333,99	8.308.500,60	376.383.312,28
2046	68.456.468,05	62.305.665,85	6.150.802,20	382.534.114,48
2047	69.904.653,47	67.331.053,32	2.573.600,15	385.107.714,63
2048	71.061.669,12	71.684.603,85	(622.934,73)	384.484.779,90
2049	71.758.965,82	76.234.981,92	(4.476.016,10)	380.008.763,80
2050	72.257.970,69	79.680.656,98	(7.422.686,29)	372.586.077,51
2051	71.993.882,42	85.065.478,36	(13.071.595,94)	359.514.481,57
2052	71.349.187,73	89.137.001,16	(17.787.813,43)	341.726.668,14
2053	69.897.370,92	94.782.462,78	(24.885.091,86)	316.841.576,28
2054	67.559.596,36	100.261.433,18	(32.701.836,82)	284.139.739,46
2055	64.247.932,93	105.921.727,33	(41.673.794,40)	242.465.945,06
2056	59.860.613,97	111.696.842,05	(51.836.228,08)	190.629.716,98
2057	54.485.772,35	116.426.730,19	(61.940.957,84)	128.688.759,14
2058	47.838.477,73	121.358.876,70	(73.520.398,97)	55.168.360,17
2059	39.855.124,90	126.061.044,96	(86.205.920,06)	(31.037.559,89)
2060	31.255.148,84	129.524.378,90	(98.269.230,06)	(129.306.789,95)
2061	31.867.997,49	134.550.949,12	(102.682.951,63)	(231.989.741,58)
2062	32.600.019,33	138.807.592,22	(106.207.572,89)	(338.197.314,47)
2063	33.137.729,94	143.638.010,16	(110.500.280,22)	(448.697.594,69)
2064	33.457.848,15	149.115.895,87	(115.658.047,72)	(564.355.642,41)
2065	34.303.298,44	152.108.186,29	(117.804.887,85)	(682.160.530,26)
2066	35.008.661,48	155.324.499,51	(120.315.838,03)	(802.476.368,29)
2067	35.130.270,52	160.663.485,86	(125.533.215,34)	(928.009.583,63)
2068	35.115.856,06	166.126.974,78	(131.011.118,72)	(1.059.020.702,35)
2069	35.230.895,62	170.599.860,25	(135.368.964,63)	(1.194.389.666,98)
2070	35.446.027,41	174.240.237,08	(138.794.209,67)	(1.333.183.876,65)
2071	35.050.311,27	180.628.081,09	(145.577.769,82)	(1.478.761.646,47)
2072	34.803.181,14	185.181.884,63	(150.378.703,49)	(1.629.140.349,96)
2073	35.090.182,77	186.993.086,08	(151.902.903,31)	(1.781.043.253,27)

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EXERCÍCIO	RECEITAS PREVIDENCIÁRIAS (a)	DESPESAS PREVIDENCIÁRIAS (b)	RESULTADO PREVIDENCIÁRIO (c) = (a - b)	SALDO FINANCEIRO DO EXERCÍCIO (d) = (d Exercício Anterior) + (c)
2074	33.966.134,25	194.430.307,63	(160.464.173,38)	(1.941.507.426,65)
2075	33.429.786,76	198.587.004,04	(165.157.217,28)	(2.106.664.643,93)
2076	32.673.214,68	203.123.302,51	(170.450.087,83)	(2.277.114.731,76)
2077	32.077.953,82	206.532.602,24	(174.454.648,42)	(2.451.569.380,18)
2078	31.628.115,94	208.910.129,27	(177.282.013,33)	(2.628.851.393,51)
2079	31.594.193,59	209.100.447,68	(177.506.254,09)	(2.806.357.647,60)
2080	30.615.304,80	212.749.932,36	(182.134.627,56)	(2.988.492.275,16)
2081	30.287.837,52	213.216.454,68	(182.928.617,16)	(3.171.420.892,32)
2082	28.836.314,49	218.412.777,84	(189.576.463,35)	(3.360.997.355,67)
2083	28.109.500,63	219.569.351,75	(191.459.851,12)	(3.552.457.206,79)
2084	27.414.172,68	220.116.780,39	(192.702.607,71)	(3.745.159.814,50)
2085	27.219.004,02	218.188.531,59	(190.969.527,57)	(3.936.129.342,07)
2086	25.939.849,54	220.186.953,65	(194.247.104,11)	(4.130.376.446,18)

Fonte: CÁLCULO ATUARIAL REALIZADO PELO BANCO CAIXA ECONÔMICA FEDERAL EM MARÇO DE 2013, ATUÁRIO SR. GUSTAVO ADOLFO CARROZZINO